

# BUDGET & FINANCE COMMITTEE

Landon Gulley, Chair  
Bubba Gregory, Vice Chair  
Amy Thomas, Secretary (NVM)

Beverly Atwood  
Will Dennis  
Jerry Ford

Chris Gregory  
Lesley Overman

MAY 19, 2025 | 6:00 PM | TC COURTHOUSE

## **AGENDA**

1. Open Meeting
2. Review Minutes from April 21
3. Financial Statements
  - A. Trustee Cash Balance Statement – April 2025
  - B. Financial Summaries – April 2025
4. Budget Amendments

### **FUND 101 – GENERAL SERVICES**

101-22	Line Items	\$	11,131
101-23G	Senior Center Grant		15,091

### **FUND 141 – GENERAL PURPOSE SCHOOLS**

141-14	General Assembly Award	\$	500,000
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5. Discussion Items
  - A. Resolution – Per Diem Increase for Fire/Rescue
  - B. Budget FY26
    - 1) Revenue Options
    - 2) 101 Capital Projects
      - (a) Health Dept Renovations 91140
      - (b) Parks & Rec Funding 91150
    - 3) First Response Departments
      - (a) Fire Budgets 54310
      - (b) Rescue Budget 54420
      - (c) EMS Fund 118
  - C. Other
6. Public Comments
7. Adjourn